|  |  |  |  |
| --- | --- | --- | --- |
| 2021/22 - Anticipated levels of expenditure  |  | some examples of sustainability activities anticipated expenditure |  |
| Accreditation / certification | 9530 | Environmental Association for Universities and Colleges (EAUC) Membership  | 1400 |
|  |  | Environmental Software annual fee | 1470 |
|  |  | ISOQAR - Environmental Management System Audit & management fee | 3060 |
|  |  | Support Package People & Planet | 2100 |
|  |  | Fairtrade Status fee | 1500 |
| Student Auditor Training | 2400 | Student Auditor Training ( 16 students) | 2400 |
| Award Submissions | 2000 | Award Submissions (Green Gown / IEMA / Green Flag / Hedgehog Friendly Campus) | 2000 |
| Waste collection coffee cups | 2000 | Coffee Cup collection - Llandaff | 1000 |
|  |  | Coffee Cup collection - Cyncoed | 1000 |
| Annual report  | 1800 | Annual Report design & print | 1800 |
| Staff / Student and Community Events | 7180 | Community Days, Repair Cafes and Bike Servicing  | 3680 |
|  |  | Green Workshops for Staff & Students | 2500 |
|  |  | Go Green Week sponsorship | 1000 |
| Projects | 240573 | Bees on Campus | 1000 |
|  |  | Hedgehog Friendly Campus - creation of houses and signage | 1500 |
|  |  | Water cooler maintenance | 3268 |
|  |  | Car Share Cardiff Council | 300 |
|  |  | Met Rider Subsidy | 40732 |
|  |  | Cycle facilities | 33022 |
|  |  | Pool Bikes | 700 |
|  |  | Next Bikes | 1700 |
|  |  | ISO14001 staff | 101751 |
|  |  | Funding of third of Student Liaison officer for Cardiff Digs | 11600 |
|  |  | Investment for Energy upgrades | 45000 |
|  | 265483 |  | 265483 |